



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	099134   PENGADILAN NEGERI PANGKALAN BUN	PAGU	6.190.650.000	2.594.356.000	5.000.000	0	0	0	0	0	0	8.790.006.000
		REALISASI	439.008.650	60.004.916	0	0	0	0	0	0	0	499.013.566
		%	7.09%	2.31%	0.00%	0%	0%	0%	0%	0%	0%	5.68%
		SISA	5.751.641.350	2.534.351.084	5.000.000	0	0	0	0	0	0	8.290.992.434
GRAND TOTAL		PAGU	6.190.650.000	2.594.356.000	5.000.000	0	0	0	0	0	0	8.790.006.000
		REALISASI	439.008.650	60.004.916	0	0	0	0	0	0	0	499.013.566
		%	7.09%	2.31%	0.00%	0%	0%	0%	0%	0%	0%	5.68%
		SISA	5.751.641.350	2.534.351.084	5.000.000	0	0	0	0	0	0	8.290.992.434